

NUMBER OF AGING AND ADULT SERVICE CLIENTS AUTHORIZED DURING MAY 2004 BY REGION AND TYPE SERVICE

Type of Service & Funding Source	Region One		Region Two		Region Three		Region Four		Region Five		Region Six		Statewide Total	
	Clients	Percent	Clients	Percent	Clients	Percent	Clients	Percent	Clients	Percent	Clients	Percent	Clients	Percent
Chore Services	27	0.4%	5	0.1%	7	0.1%	29	0.4%	4	0.1%	21	0.3%	93	0.3%
Contracted	16	0.3%	1	0.0%	6	0.1%	18	0.2%	2	0.0%	13	0.2%	56	0.2%
IP Hourly	9	0.1%	4	0.1%	-	0.0%	10	0.1%	2	0.0%	7	0.1%	32	0.1%
Attendant Care	2	0.0%	-	0.0%	1	0.0%	1	0.0%	-	0.0%	1	0.0%	5	0.0%
State-Only AFH	-	0.0%	-	0.0%	1	0.0%	5	0.1%	-	0.0%	-	0.0%	6	0.0%
State-Only ARC	1	0.0%	2	0.1%	-	0.0%	1	0.0%	-	0.0%	-	0.0%	4	0.0%
APS St-Only 90 Day Maximum	1	0.0%	-	0.0%	1	0.0%	-	0.0%	-	0.0%	1	0.0%	3	0.0%
Contracted	1	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	1	0.0%
IP Hourly	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
AFH	-	0.0%	-	0.0%	1	0.0%	-	0.0%	-	0.0%	-	0.0%	1	0.0%
ARC/EARC	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
Assisted Living	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	1	0.0%	1	0.0%
Subtotal - State Funded	29	0.5%	7	0.2%	9	0.2%	35	0.4%	4	0.1%	22	0.3%	106	0.3%
PACE	-	0.0%	-	0.0%	-	0.0%	201	2.4%	-	0.0%	-	0.0%	201	0.6%
COPEs	4,179	66.5%	2,728	75.3%	3,638	72.9%	4,316	52.2%	3,462	66.8%	4,801	74.3%	23,124	66.4%
AFH	383	6.1%	219	6.0%	525	10.5%	843	10.2%	281	5.4%	470	7.3%	2,721	7.8%
ARC-E	137	2.2%	80	2.2%	182	3.6%	95	1.1%	207	4.0%	161	2.5%	862	2.5%
Dementia Specialty BH	38	0.6%	47	1.3%	61	1.2%	-	0.0%	35	0.7%	57	0.9%	238	0.7%
Dementia NF Release BH	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
Assisted Living	726	11.6%	668	18.4%	470	9.4%	872	10.6%	571	11.0%	1,079	16.7%	4,386	12.6%
Contracted	1,210	19.3%	582	16.1%	1,214	24.3%	1,289	15.6%	1,010	19.5%	1,336	20.7%	6,641	19.1%
IP Hourly	1,444	23.0%	1,084	29.9%	1,178	23.6%	1,153	14.0%	1,292	24.9%	1,572	24.3%	7,723	22.2%
IP Monthly	241	3.8%	48	1.3%	8	0.2%	64	0.8%	66	1.3%	126	2.0%	553	1.6%
Medicaid Personal Care	2,049	32.6%	873	24.1%	1,310	26.2%	3,660	44.3%	1,699	32.8%	1,599	24.8%	11,190	32.1%
AFH	74	1.2%	52	1.4%	153	3.0%	203	2.5%	114	2.2%	83	1.3%	679	2.0%
ARC	135	2.1%	32	0.9%	34	0.7%	93	1.1%	127	2.5%	22	0.3%	443	1.3%
Contracted	516	8.2%	212	5.8%	399	8.0%	1,257	15.2%	455	8.8%	415	6.4%	3,254	9.3%
IP Hourly	1,303	20.7%	572	15.8%	716	14.3%	2,077	25.1%	985	19.0%	1,053	16.3%	6,706	19.3%
IP Monthly	21	0.3%	5	0.1%	8	0.2%	30	0.4%	18	0.3%	26	0.4%	108	0.3%
Medically Needy Resid. Waiver	28	0.4%	16	0.4%	36	0.7%	53	0.6%	17	0.3%	38	0.6%	188	0.5%
AFH	8	0.1%	3	0.1%	15	0.3%	34	0.4%	7	0.1%	14	0.2%	81	0.2%
ARC-E	2	0.0%	-	0.0%	5	0.1%	-	0.0%	4	0.1%	1	0.0%	12	0.0%
Dementia Specialty BH	1	0.0%	3	0.1%	5	0.1%	-	0.0%	-	0.0%	1	0.0%	10	0.0%
Assisted Living	17	0.3%	10	0.3%	11	0.2%	19	0.2%	6	0.1%	22	0.3%	85	0.2%
Subtotal - Federal Funded	6,256	99.5%	3,617	99.8%	4,984	99.8%	8,230	99.6%	5,178	99.9%	6,438	99.7%	34,703	99.7%
Total Community Services	6,285	100.0%	3,624	100.0%	4,993	100.0%	8,265	100.0%	5,182	100.0%	6,460	100.0%	34,809	100.0%
Nursing Homes Services*	1,869	N/A	1,350	N/A	1,898	N/A	3,486	N/A	1,788	N/A	1,876	N/A	12,267	N/A
Total LTC Services	8,154	N/A	4,974	N/A	6,891	N/A	11,751	N/A	6,970	N/A	8,336	N/A	47,076	N/A
New APS Investigations	187	N/A	102	N/A	122	N/A	163	N/A	135	N/A	212	N/A	921	N/A

* An additional 16 clients were served in out-of-state nursing facilities, bringing the total to 12,319 clients.

AGING AND ADULT SERVICES CLIENTS AUTHORIZED IN MAY 2004 Type of Service by Region

Type of Service	Region One		Region Two		Region Three		Region Four		Region Five		Region Six		Statewide Total	
	Clients	Percent	Clients	Percent	Clients	Percent	Clients	Percent	Clients	Percent	Clients	Percent	Clients	Percent
Total In-Home Services	4,763	75.8%	2,508	69.2%	3,530	70.7%	5,899	71.4%	3,830	73.9%	4,549	70.4%	25,079	72.0%
Contracted	1,743	27.7%	795	21.9%	1,619	32.4%	2,564	31.0%	1,467	28.3%	1,764	27.3%	9,952	28.6%
IP Hourly	2,756	43.9%	1,660	45.8%	1,894	37.9%	3,240	39.2%	2,279	44.0%	2,632	40.7%	14,461	41.5%
IP Monthly	264	4.2%	53	1.5%	17	0.3%	95	1.1%	84	1.6%	153	2.4%	666	1.9%
Total Residential Services	1,522	24.2%	1,116	30.8%	1,463	29.3%	2,165	26.2%	1,352	26.1%	1,911	29.6%	9,529	27.4%
Adult Family Homes	465	7.4%	274	7.6%	695	13.9%	1,085	13.1%	402	7.8%	567	8.8%	3,488	10.0%
Adult Residential Care	275	4.4%	114	3.1%	221	4.4%	189	2.3%	338	6.5%	184	2.8%	1,321	3.8%
Dementia Specialty BH	39	0.6%	50	1.4%	66	1.3%	-	0.0%	35	0.7%	58	0.9%	248	0.7%
Dementia NF Release BH	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
Assisted Living	743	11.8%	678	18.7%	481	9.6%	891	10.8%	577	11.1%	1,102	17.1%	4,472	12.8%
PACE	-	0.0%	-	0.0%	-	0.0%	201	2.4%	-	0.0%	-	0.0%	201	0.6%
Total Community Services	6,285	100.0%	3,624	100.0%	4,993	100.0%	8,265	100.0%	5,182	100.0%	6,460	100.0%	34,809	100.0%
Nursing Homes Services	1,869	N/A	1,350	N/A	1,898	N/A	3,486	N/A	1,788	N/A	1,876	N/A	12,267	N/A

AGING AND ADULT SERVICES CLIENTS AUTHORIZED IN MAY 2004

Type of Service as Percent of Statewide Services

Type of Service	Region One		Region Two		Region Three		Region Four		Region Five		Region Six		Statewide Total	
	Clients	Percent	Clients	Percent	Clients	Percent	Clients	Percent	Clients	Percent	Clients	Percent	Clients	Percent
Total In-Home Services	4,763	19.0%	2,508	10.0%	3,530	14.1%	5,899	23.5%	3,830	15.3%	4,549	18.1%	25,079	100.0%
Contracted	1,743	17.5%	795	8.0%	1,619	16.3%	2,564	25.8%	1,467	14.7%	1,764	17.7%	9,952	100.0%
IP Hourly	2,756	19.1%	1,660	11.5%	1,894	13.1%	3,240	22.4%	2,279	15.8%	2,632	18.2%	14,461	100.0%
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Dementia Specialty BH	39	15.7%	50	20.2%	66	26.6%	-	0.0%	35	14.1%	58	23.4%	248	100.0%
Dementia NF Release BH	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
Assisted Living	743	16.6%	678	15.2%	481	10.8%	891	19.9%	577	12.9%	1,102	24.6%	4,472	100.0%
PACE	-	0.0%	-	0.0%	-	0.0%	201	100.0%	-	0.0%	-	0.0%	201	100.0%
Total Community Services	6,285	18.1%	3,624	10.4%	4,993	14.3%	8,265	23.7%	5,182	14.9%	6,460	18.6%	34,809	100.0%
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